

ACHIASE DISTRICT ASSEMBLY

ACTION PLAN 2022

(Agenda for Jobs II: creating prosperity and equal opportunities for all)

1.0 Introduction

The 2022 Annual Action Plan is prepared from the Achiase District's Medium Term Development Plan, 2022-2025. It also embodies Action Plans of the various Departments of the Assembly. The District Medium Term Plan is drawn from the six development dimensions of the Government's Co-ordinated Programme of Economic and Social Development, christened the Agenda for Jobs II: Creating prosperity and equal opportunities for all.

The following are the Development Dimensions and the corresponding goals of the Medium Term Plan:

1.	Social Development	Promote Social Development and Equity
2.	Economic Development	Build a Prosperous Country
3.	Governance, Corruption and Public Accountability	Improved service and citizens participation in governance
4.	Environment, Infrastructure and Human Settlements Development	Safeguard the natural environment and ensure a resilient built environment
5.	Emergency Planning and Response (Including Covid-19 Recovery Plan)	Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)
6.	Implementation, Coordination, Monitoring and Evaluation	Improve delivery of development outcomes at all levels

1.1 Vision

A people centered local government institution championing development, peace and prosperity.

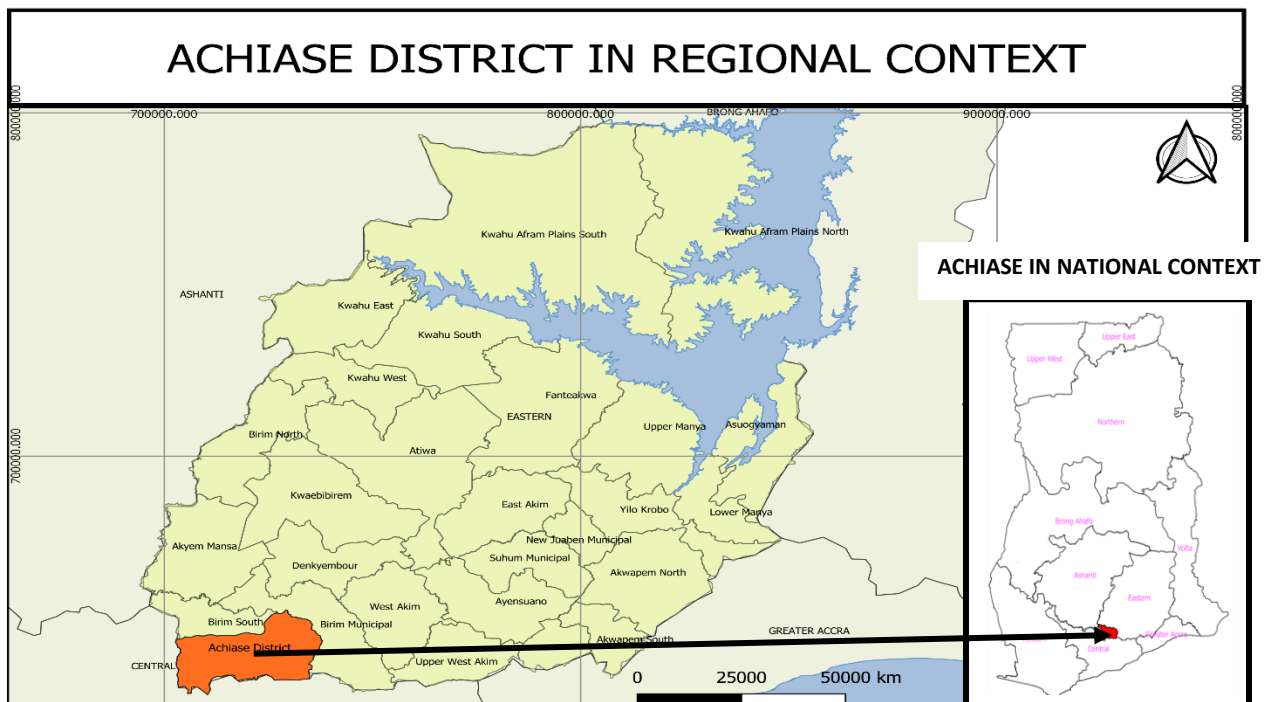
1.2 Mission

The Achiase District Assembly exists to provide conducive socio-political and economic conditions for actualization of the dreams and aspirations through provision of timely and appropriate policies and services to all

Brief District Profile

The Achiase District was created from the Birim South District in 2018 by L.I 2370. The District which is located at the south-western part of the Eastern Region is covers an estimated land area of 501km² and it is bounded by

Asene Manso Akroso to the North-East and Birim South to the North West. It also shares boundary to the south by Districts in the Central Region, namely Asikuma Odoben-Brakwa, Assin Central Municipal and Assin North District.



2.1 Population Distribution

The 2021 projected population of the District is 90,721, and it is expected to increase to 92,646 in 2022 at a growth rate of 2.1% (projected from 2010 Population - 73, 537). Sex disaggregation of the population in the District follows both the national and regional trends where females outnumber males. Females represent 51.6 percent of the population against 48.4 percent males. Females constitute 50.4% while males constitute 49.6%. Children under 15 years constitute 40.1% of the District's population.

2.2 Economic Activities

Agriculture engages 65.9% of the economically active population whereas the service and manufacturing sectors engage 19.4% and 14.7% respectively.

Major food crops cultivated are cassava, maize and plantain and the cash crops are cocoa and oil palm. Livestock reared in the District are sheep, goats, poultry and pigs.

The Ahuntan, Norma and Odwira festivals celebrated in the District. The Jungle Warfare School and Green Farms and Tourism Limited are some of the major tourist attractions in the District.

2.3 Road Network

Total length of roads in the District is 127.1km. Earth surface road is estimated to be 95.3 km. More than 70% of the roads are in bad state.

2.4 Education

There are 153 schools including 52 pre-schools, 56 primary schools, 43 JHS, and 2 SHS. Privately owned schools constitute 30.1% of schools in the District.

2.5 Health

The District has 15 Healthcare facilities, including 2 Health Centers and 13 CHPS Compound. Four (4) of the CHPS Compound operate in temporal structures, i.e. either rented or in a wooden structure. Malaria ranks first on the top 10 OPD attendance

2.6 Water and Sanitation

Potable water coverage in the District is 61.5%. Proportion of the population with access to improved sanitation services is 43.0%.

2.7 Key Development Issues

1. Inadequate Health
2. Inadequate Educational infrastructure
3. Low sanitation coverage
4. Low potable water coverage
5. Poor market infrastructure and inactive markets
6. Poor road and drainage infrastructure
7. High incidence of post-harvest losses
8. Uncontrolled spatial development and Environmental degradation

NO	Broad Activities	Location	Time Frame (2022)				Cost			Program me Status		Implementing Institution/Dept	
			Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY													
Programme: Management and General Administration													
Sub Programme: SPI.1: Central Administration													
1.	Construction of 2no. Residential Accommodation facilities for DCE and DCD	Achiase					750,000.00				√	CA	DA
2.	Support security operations in the District	District wide					8000.00	12000.00			√	CA	DISEC
3.	Organize quarterly and mandatory meetings of the Assembly Such as General Assembly, Sub-Committee, Executive Committee, DAC, PRCU, DISEC Management and Staff Meetings	Achiase					80,000.00	25,000.00			√	CA	Agencies/ Depts.
4.	Operation and Maintenance of Official vehicles and immovable Assets annually	Achiase					80000	25000			√	CA	Works Dept. TO
5.	Provision and Maintenance of Office Equipment and Stationaries	Achiase					60,000.00	40,000.00			√	CA	Proc. Unit Works Dept.
6.	Provision of material support for community-initiated projects	Achiase					180,000.00				√	CA	MP
7.	Collaborate with Police and DVLA to organize quarterly inspection driver's license and tricycle operations	District Wide							2000.00			DA	GPS DVLA GPRTU
8.	Facilitate Independence Day Celebrations	Achiase					40,000.00					DA	
9.	Facilitate DCE engagements with Communities in all the 16 electoral areas	District Wide					15,000.00	15,000.00				DPCU	DA
10.	Compile, approve and gazette Achiase District Assembly By-law	Achiase					25000.00	5000.00				CA	DA
SPI.2: Finance & Resource Mobilization													
11.	Organize quarterly public education on tax obligation	Anamase Achiase						6000.00				Finance Dept.	DA

NO	Broad Activities	Location	Time Frame (2022)				Cost			Program me Status		Implementing Institution/Dept	
			Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
		Aperade Osorase etc											
12.	Organize weekly monitoring of revenue collection activities	District wide						6000.00				Finance Dept.	DA
13.	Digitize and quarterly update revenue database	Achiase						6000.00				Finance Dept.	DA
Sub Programme1.3: Human Resource Management													
14.	Appraise all staff of the Achiase District	Achiase						6000.00				HR DEPT	DA
15.	Organize capacity building training programme for all staff of the Assembly	Achiase					80,000.00					HR DEPT	DA
SP1.1: Planning, Budgeting and Coordination													
16.	Prepare Annual Action Plan, Composite Budget and Procurement Plan for the ensuing year	Achiase					40,000.00					DPCU Budget C'tee	DA
17.	Organize quarterly DPCU and Budget Committee meetings	Achiase					25,000.00	8,000.00				DPCU Budget C'tee	DA
18.	Organize Quarterly Monitoring and Evaluation of Development Projects	District wide					45,000.00	10,000.00				DPCU	DA
19.	Organize Mid-Year and Annual Review and Annual Planning Section	Achiase					30,000.00	5000.00				DPCU	DA
20.	Organize 2 Town Hall meetings	Achiase					40000.00					DPCU	DA
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS													
Programme: Infrastructure Delivery and Management													
Sub-Programme 1.1: Physical Planning													
21.	Process and Approve at 80 % Development Applications	Achiase,					22000.00	8000.00				PPD	DA
22.	Organize 8 No, public Education on Land use, permit acquisition etc.	District Wide						6000.00				PPD	DA
23.	Continue Street Naming and Property identification	District Wide					75,000.00					PPD	DA

NO	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Institution/Dept	
			Q1	Q2	Q3	Q4	GOG	IGF/ABFA	OTHERS	New	On-going	Lead	Collab.
24.	Prepare 4-No. local plans	District wide					40,000.00					PPD	DA
Sub Programme 1.2: Infrastructure Development													
25.	Rehabilitate/ reshape 30km feeder road	District Wide					240,000.00					Works Dept.	PU
26.	Conduct regular Site and Building inspections	Achiase						8000.00				Works Dept. SPD	DA
27.	Rehabilitate and maintain 50 No. Street lights in Communities	District Wide					70,000.00					Works Dept.	DA
28.	Extend electricity to newly developed areas	District							150,000			ECG	DA
Programme: Environmental Management													
Sub Programme 1.3: Disaster Prevention & Management													
29.	Organize 4 Sensitization programmes on the causes and effects of climate change and resilience practices	District Wide					12000					NADMO	GNFS, EPA DEHU
30.	Form and Train 5 DVGs	District Wide					4,000.00					NADMO	DA
31.	Organize 4 No. zonal tours to monitor disaster prone areas	District Wide					10,000.00				√	NADMO	DA
32.	Dredge drains and desilt choked gutters in disaster prone communities	District Wide					60,000.00				√	NADMO	,DA
33.	Organize quarterly meetings for Disaster platform committee	District Wide					8,000.00				√	NADMO	DA
Sub Programme 1.4: Natural Resource Conservation													
34.	Collaborate with Forestry Commission to Plant trees to serve as windbreak in selected communities	District Wide					5,000.00				√	NADMO	Forestry C'sion
35.	Collaborate with environmental health unit to inspect sand winning sites and educate sand winners on sustainable sand winning	District Wide					5000.00				√	NADMO	DEHU

NO	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Institution/Dept	
			Q1	Q2	Q3	Q4	GOG	IGF/ABFA	OTHERS	New	On-going	Lead	Collab.
36.	Education/ Sensitization of fringe communities on forest conservation	District wide					10,000.00				√	Forestry	NADMO
37.	Re-afforestation of 20 hectares of degraded forest	District wide					200,000.00			√		Forestry	NADMO
SOCIAL DEVELOPMENT													
Programme: Social Services Delivery													
Sub Programme 1.1: Education and Youth Development													
38.	Construction of 1 No. Science Laboratory for Aperade SHS	Aperade					250000.00					DA	GES
39.	Renovation of 1 No. 3 Unit classroom block	Achiase Salv. Army					105000.00			√		DA	GES
40.	Renovation of 1 No. 3 unit classroom blocks with ancillary facilities	Anyinam DA.					88,500.00			√		DA	GES
41.	Organize 4 SPAM	District wide					2000.00				√	GES	DA
42.	Organize One Mock Examination for final year JHS students	District wide					15000.00			√		GES	DA
43.	Organize sports Festival for all Schools in the District including SHS and Persons with Disability	District wide					4000				√	GES	DA
44.	Organize monthly inspection and monitoring of schools in the District	District wide					13974.00				√	GES	DA
45.	Organize my first day at school	District wide					6800.00				√	GES	DA
46.	Facilitate quarterly counseling programmes for pupils and parents on drug abuse, career guidance and parenthood	District wide					3000.00			√		GES	DA

NO	Broad Activities	Location	Time Frame (2022)				Cost			Program me Status		Implementing Institution/Dept	
			Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
47.	Support STME programme	District wide					2000.00				√	GES	DA
48.	Build capacity of 100 staff of the GES including Head Teachers, teachers and staff of the Directorate	District wide					10000.00				√	GES	DA
49.	Organize quarterly Girl and Boy Child education programmes	District wide					3000.00			√		GES	DA
50.	Provision of 2000 dual desks	District wide					300,000.00			√		DA	GES
Sub Programme 1.2: Health Delivery													
51.	Construction 1 No. CHPS Compound with Mechanized Borehole	Siawkrom					350,000.00			√		DA	GHS
52.	Completion of 1 No. CHPS Compound with Mechanized Borehole	Teshieman					100,000.00			√		DA	GHS
53.	Construction of 10-bed maternity block for Aperade Health Center	Aperade Health Center							200,000.00		√	DA	GHS
54.	Immunize 25000 children	District wide					48,040.00				√	GHS	DA
55.	Organize monthly public education, health education and social BCC activities	District wide					5000.00				√	GHS	DA
56.	Organize 12 No. monitoring and supportive supervision of all health facilities	District wide					12000.00				√	GHS	DA
57.	Response to Public Health Emergencies and National Programmes	District wide					3000.00				√	GHS	DA
58.	Build capacity of 30 healthcare providers	District wide					8000.00				√	GHS	DA
59.	Organize 4 health celebration events	District wide					12,000.00				√	GHS	DA
60.	Organize 8 safe motherhood promotion activities	District wide					10,000.00				√	GHS	DA

NO	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Institution/Dept	
			Q1	Q2	Q3	Q4	GOG	IGF/ABFA	OTHERS	New	On-going	Lead	Collab.
61.	District response to HIV	District wide					10000				√	GHS	DA
62.	Support the Adherence of 3T malaria	District wide					9000.00				√	GHS	DA
63.	Conduct monthly nutrition surveillance	District wide					9000.00				√	GHS	DA
64.	Support District Health Directorate Annual Review Meeting	Achiase					2,000.00					DA	GHS
Sub Programme 1.3: Environmental Health and Sanitation Services													
65.	Completion of 12-unit WC toilet with 1no. mechanized borehole	Kokoben g					200,000.00				√	DEHU	DA
66.	Construction of 8No.3 unit Toilet facilities for the selected Basic Schools	Ahuntem DA KG& JHS Akenkaus u Meth. KG & Prim. Sch Aperade SDA Basic Aperade Rails DA Basic Nsuansa DA KG and KG & Primary Achiase AME					400,000.00				√	DA	DEHU, GES

NO	Broad Activities	Location	Time Frame (2022)				Cost			Program me Status		Implementing Institution/Dept	
			Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
		Zion A Prim. Otopa DA Basic Anamase DA JHS Anamase United Achiase Islamic Basic											
67.	Support the construction of 1 No.10 seater WC Toilet for SHS	Achiase					20,000.00		40,000.00			Coliso	DA
68.	Support the construction of 1 No.10 seater WC Toilet for SHS	Aperade					20,000.00	3000.00			√	Coliso	DA
69.	Construction of Small-Town Water System	Anamase					60,000.00		900,000,000	√		CWSA	DA
70.	Construction of 8 No. mechanized borehole with reinforced overhead tank	Akenkaus u Islamic Sch. Akenkaus u Market Area, Nsuansa Osorase Takyi Kokobeng, Bedaneag ya Kojo Village Ohemaa Akura					350,000.00			√		DWST	DA

NO	Broad Activities	Location	Time Frame (2022)				Cost			Program me Status		Implementing Institution/Dept	
			Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
		(Akosombo) Bunso											
71.	Organize Medical screening of food vendors	District wide						5000.00			√	DEHU	DA
72.	Procure Sanitary tools and disinfectants	District wide					5000.00	15,000.00			√	DEHU	DA
73.	Conduct Regular School health inspections	District wide					2500.00	5000.00			√	DEHU	DA
74.	Manage Final Disposal Sites Quarterly (levelling and equation of accumulated refuse)	District wide					150,000.00				√	DEHU	DA
75.	Organize quarterly Disinfection of Densely populated areas and public facilities	District wide					90,000.00				√	DEHU	DA
76.	Conduct quarterly clean-up exercise in the District	District wide					15000.00	15000.00				DEHU	DA
77.	Encourage construction 150 household latrines to eliminate open defecation	District wide					20,000	6000	50000		√	DEHU	DA
78.	Initiate Arrest of stray animals	District Wide						2000.00				DEHU	DA
79.	Monitor water facilities and activities of Water and Sanitation Teams quarterly	District wide					1000.00	6000			√	DWST	DA
80.	Build capacity of all Water and Sanitation Team	District wide					25000.00			√		DWST	DA
Sub Programme 1.4: Social Welfare and Community Development													
81.	Settle all child maintenance, custody and family welfare cases received	District wide					5000.00				√	SWCDD	DA
82.	Identify, register and supervise operations of Early Childhood Development center quarterly	District wide					3000.00				√	SWCDD	GES, DEHO
83.	Form and strengthen 3 no. child protection teams in 3 communities	District wide					7000.00				√	SWCDD	NCCE GES

NO	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Institution/Dept	
			Q1	Q2	Q3	Q4	GOG	IGF/ABFA	OTHERS	New	On-going	Lead	Collab.
84.	Identify, register and provide psychological and medical needs assessment to 20 PWDs	District wide					2000.00				√	SWCDD	DA
85.	Provide 20 food processing and storage equipment/machines PWDS as business start-ups						40000.00			√		SWCDD	DA
86.	Support 30 PWDs with inputs, assistive devices, hospital and school bills	District wide					65000.00				√	SWCDD	DDFMC
87.	Organize quarterly Supervision and monitoring of social interventions programmes like LEAP, School Feeding etc.	District wide					3000.00				√	SWCDD	GES
88.	Undertake quarterly sensitization and social education on social problems in communities i.e. child abuse and gender-based violence and child marriage	District wide					10,800.00				√	SWCDD	NCCE ISD
ECONOMIC DEVELOPMENT													
Programme: Economic Development													
Sub Programme 1.1: Trade, Industry and Tourism Services													
89.	Redevelopment of Achiase Market	Achiase					400,000.00			√		DA	Market Com
90.	Completion of 1 No. 10-unit lockable stores with 1.No. mechanized borehole	Bieni					320,000.00				√	DA	Market Com
91.	Completion of 1 No. 10-unit Lockable stores	Akenkausu					15,000.00			√		DA	Market Com
92.	Build the capacity of 50 Small and Medium Scale Enterprises on Business Development and Entrepreneurship	Achiase Anamase Aperade Osorase Akenkausu					5000.00	3000.00		√		BAC	DA MP
93.	Support to 50 Apprentices in hairdressing and dress making	District Wide					80000.00			√		BAC	DA MP
94.	Facilitate 2-No LED platform meetings	Achiase					3000.00			√		LED C'ttee	DA

NO	Broad Activities	Location	Time Frame (2022)				Cost			Program me Status		Implementing Institution/Dept		
			Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.	
95.	Support the implementation of Local Economic Development Strategic Plan	District						40,000.00			√		LED C'ttee	DA
96.	Support Private Sector to establish factory	Achiase					7000.00	7000.00			√		LED C'ttee	DA
97.	Collaborate with Private Sector to develop tourist sites	Anyinam					4000.00				√		DA	Private Sector
Sub Programme 1.2: Agriculture Services Management														
98.	Organize 2 D.C.A.C.T meetings in the District by the end of December 2022	Achiase					1500				√		DOA	DA
99.	Organize 1 RELC Session for agricultural stakeholders by the end of mid-year, 2022 in the District with 20% female representation.	District wide					3397		2500.00		√		DOA,	DA
100.	Conduct 1 MRACLS in the District by 5 A.E.As by the end of December, 2022.	District wide					1300.00		800.00		√		DOA,	DA
101.	Collect, collate and 4 quarterly Agricultural Market survey	District wide					600.00		600.00		√		DOA,	DA
102.	Facilitate access to subsidized inputs under the PFJ and PERD for 4,000 farmers in the District by the end of September, 2022.	District wide					70,000.00		600		√		DOA,	DA
103.	Facilitate the control/monitoring of pests including FAW situation in 16 operational areas by the end of December, 2022	District wide					672.00				√		DOA,	DA
104.	Organize home and farm visit to 40,000 farmers in the District by the end of 2022.	District wide					2465.84		22,374.16		√		DOA,	DA
105.	Establish 8 new F.B.Os (2 per zone), strengthen and improve upon the database of existing F.B.Os & processing groups in the District by the end of December, 2022.	District wide					400.00		400.00		√		DOA,	DA, BAC
106.	Organize 1 Farmer's Day Celebration in the District by December, 2022	Achiase					60,000.00				√		DA	DOA
107.	Facilitate the establishment of a Satellite Market for locally produced rice in the District by the end of June, 2022.	District wide					400.00		464.00		√		DOA,	DA

NO	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Institution/Dept	
			Q1	Q2	Q3	Q4	GOG	IGF/ABFA	OTHERS	New	On-going	Lead	Collab.
108.	Carry out quarterly monitoring and veterinary visit to 80 animal farmers including farmers under Rearing for Food and Jobs	District wide					200.00		2424		√	DOA,	DA
109.	Vaccinate poultry (1,000 birds) and 120 dogs in the District against Newcastle and rabies by the end of June 2022	District wide					1020.00		1200.00	√		DOA,	DA
6. EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)													
Programme: Environmental Management													
Sub Programme 1.1: Disaster Prevention and Management													
110.	Organize 4 No. public education on Covid-19	District Wide					10,000.00				√	GHS	DA
111.	Collaborate with Forestry Commission to Plant trees to serve as windbreak in selected communities	District Wide					5,000.00				√	NADMO	Forestry C'sion
Sub Programme: Public Health Services and Management													
112.	Support response to Public Health Emergencies and National Programmes	District wide					3,000.00				√	GHS	DA